



**Rocky Mountain HIDTA**  
**Investigative Support Center**  
10200 E. Girard Ave Bldg C Suite 444  
Denver, CO 80231  
(303) 671-2180  
FAX: (303) 671-2191

**TO:** HIDTA FUNDS RECIPIENT

**FROM:** Vivian Taylor  
E-mail: [vtaylor@rmhidta.org](mailto:vtaylor@rmhidta.org)

**DATE:** January 9, 2020

**SUBJECT:** FINAL Unspent Funds

Please submit your unspent/unobligated funds by COB January 31st, 2020. Make sure you and the Program Manager/Task Force Commander are in agreement with your submission. If you have more than one Initiative, complete a separate form for each.

**Unspent 2019 HIDTA Funds**

| Initiative Name & No.                            | Funded Amt.   | Amt. Spent    | Amt. Obligated |
|--|---------------|---------------|----------------|
| Eastern Montana HIDTA Drug Task Force G19RM0038A | \$ 231,796.00 | \$ 180,788.17 | \$ 180,788.17  |

|                   | Amount Funded     | Amount Spent      | Amt. Obligated    | Unspent/Unobligated |
|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>Personnel</b>  | 45,864.00         | 45,864.00         | 45,864.00         | -                   |
| <b>Fringe</b>     | 16,053.00         | 16,052.40         | 16,052.40         | 0.60                |
| <b>Overtime</b>   | 70,000.00         | 54,833.92         | 54,833.92         | 15,166.08           |
| <b>Travel</b>     | 8,500.00          | 3,361.61          | 3,361.61          | 5,138.39            |
| <b>Facilities</b> | -                 | -                 | -                 | -                   |
| <b>Services</b>   | 14,080.00         | 13,194.09         | 13,194.09         | 885.91              |
| <b>Equipment</b>  | -                 | -                 | -                 | -                   |
| <b>Supplies</b>   | 12,299.00         | 11,284.42         | 11,284.42         | 1,014.58            |
| <b>Other</b>      | 65,000.00         | 36,197.73         | 36,197.73         | 28,802.27           |
| <b>Totals</b>     | <b>231,796.00</b> | <b>180,788.17</b> | <b>180,788.17</b> | <b>51,007.83</b>    |

**\*Explain why the above funds were not spent by December 31st, 2019:**

Expenses were best guess and spent as closely as possible without having any waste.

### Unspent 2018 HIDTA Funds

| Initiative Name & No. | Funded Amt. | Amt. Spent | Amt. Obligated |
|-----------------------|-------------|------------|----------------|
|                       |             |            |                |

|            | Amount Funded | Amount Spent | Amt. Obligated | Unspent/Unobligated |
|------------|---------------|--------------|----------------|---------------------|
| Personnel  |               |              |                | -                   |
| Fringe     |               |              |                | -                   |
| Overtime   |               |              |                | -                   |
| Travel     |               |              |                | -                   |
| Facilities |               |              |                | -                   |
| Services   |               |              |                | -                   |
| Equipment  |               |              |                | -                   |
| Supplies   |               |              |                | -                   |
| Other      |               |              |                | -                   |
| Totals     | -             | -            | -              | -                   |

**\*Explain why the above funds were not spent by December 31st, 2019:**

You may respond via e-mail to: [vtaylor@rmhidta.org](mailto:vtaylor@rmhidta.org), fax to 303-671-2191.

Thanks for all your help.

cc: Director Tom Gorman  
Budget Officer Sandra Evans  
State Coordinator Marilyn Potter